

Budget (2017-18)**General area (revenue) : Grants No. 69- Scientific Services & research for the year 2017-18**

1) Directorate of Science & Technology (HQ establishment)	:	75.39
2) Guwahati Planetarium		
Purchase of Machinery and equipment and other expense	:	127.56
3) Non conventional Sources of energy		
a) Bio energy	:	47.76
b) other expenditure (salary-AEDA)	:	15.00
4) Assam Science Technology & Environment Council		
a) Research & Development	:	20.00
b) salary	:	49.50
c) Instrumentation repair and Development Centre	:	5.00
d) Student Science project	:	5.00
e) Training programme for skill formation with training	:	5.00
f) Setting up of Remote Sensing Cell	:	49.50
g) Radio Astronomy Centre	:	10.00
h) Popularisation of Science	:	400.00
i) Bhuvan State Node	:	15.00
j) Climate Cell	:	20.00
k) School plant Diversity Centre	:	50.00
l) District & State level National Student Science Congress	:	60.00
m) Innovation, Technology Generation and Awareness	:	25.00
n) Jorhat Science Centre-cum-Planetarium	:	35.00
o) Mukhyantrir Bigyan Darshan	:	100.00
p) Maina Parijat	:	12.00
q) Outreach Science Programme by Colleges in rural school	:	25.00
r) Pragyotish Amateur Astronomy Association	:	10.00
s) State Science fair	:	50.00
t) Science & mathematics facilitators in Schools	:	350.00
u) Scientific Seminar/Workshop	:	20.00
v) Upgradation of Software and hardware Licences	:	10.00
w) Web site Development	:	5.00
x) National Science Day	:	10.00
y) Patent Information Centre	:	10.00
z) Science City	:	150.00
5) Guwahati Biotech park		
- Construction of incubation centre	:	1000.00
- other expense	:	200.00
6) Grants -in-Aid to Assam Science Society	:	15.00

(A) Sub total(revenue expense)	:	2981.71

General area Approved schemes (capital) : Grants No. 69- Scientific Services & research (2017-18)

1) Bigyan Bhawan Building construction	:	50.00
2) Broadband Connectivity to every village	:	1000.00
3) Guwahati Planetarium (machinery & equipment & others)	:	181.25
4) New Planetarium at six locations	:	400.00
5) District Science Centre	:	500.00
6) Science City	:	300.00
7) setting up of new planetarium at Nalbari, Lakhimpur	:	152.00

Kokrajhar and other places

(B) Sub Total (capital Expense) : 2583.25

- 1) Budget for General area (A+B)= (2981.71 + 2583.25) = 5564.96 lakhs
2) Budget for Karbi Anglong Autonomous Council (Revenue) = 14.00 lakhs
3) Budget for NC hills Autonomous Council (Revenue) = 3.50 lakhs

Total Budget = 5582.46 lakhs

(Source : Demands for Grants of Miscellaneous Departments for the year 2017-18 , Govt. of Assam as presented in the Assembly)

Summery Budget

Summery of The Allotted budget for different sub organisation under the Department is as follows for the year 2017-18

Organisation	Amount (in lakhs)		
	Revenue	Capital	Total
1) ASTEC	1501.00	902.00	2403.00
2) AEDA	62.76	Nil	62.76
3) GBP	1200.00	Nil	1200.00
4) GP	127.56	181.25	308.81
5) Directorate of S&T	75.39	Nil	75.39
6) Assam Science Society	15.00	Nil	15.00
7) S & T Department (District Science Centre Broadband Connectivity)	nil	1500.00	1500.00
8) Karbi Anglong Autonomous Council	14.00	Nil	14.00
9) NC hills Autonomous Council	3.50	Nil	3.50
	2999.21	2583.25	5582.46